

FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- NTPC - SAIL POWER COMPANY LTD

Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

Month:- October 2021 (FINAL)

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
A) OPENING QUANTITY					
1	Opening Quantity of Coal /Lignite	(MT)	30480.90	0	16086.51
2	Value of Stock	(Rs.)	80292664.59	0	76048635.48
B) QUANTITY					
3	Quantity of coal supplied by the coal Company	(MT)	157281.89	0	4072.02
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	157281.89	0	4072.020
6	Normative transit & handling losses (for coal based projects)	(MT)	1258.26	0	32.58
7	Net coal supplied of coal (5-6)	(MT)	156023.63	0	4039.44
C) PRICE					
8	Amount charged by the coal company	(Rs.)	284914313.87	0	42259855.16
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	5795373.12	0	150041.91
11	Total amount charged (8+9+10)	(Rs.)	290709686.99	0	42409897.07
D) TRANSPORTATION					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	130144258.00	0	5980870.00
	By Rail	(Rs.)	130144258.00	0	5980870.00
	By Road	(Rs.)		0	
	By Ship	(Rs.)		0	
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	8275885.92	0	214262.26
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	138420143.92	0	6195132.26
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	429129830.91	0	48605029.33
E) TOTAL COST					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2731.42	0.000	6193.68
19	Blending Ratio (Domestic/Eaution)	%	88.01	0.000	11.99
20	Weighted average cost of Coal for the month	(Rs./MT)		3146.499	
F) QUALITY					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3370.187	NA	4002.325
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3441.513	NA	3340.000
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		NA	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		NA	
25	Weighted average GCV of coal as billed *	(kcal/kg)		3481.915	
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3158.957	NA	3439.087
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3250.210	NA	3419.000
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		NA	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		NA	
30	Weighted average GCV of coal as received at station	(kcal/kg)		3258.489	

* coal bills pending


DGM(MTP/O&E/Comm)
Bhilai


DGM,F&A
Bhilai


AGM (O&M)
Bhilai